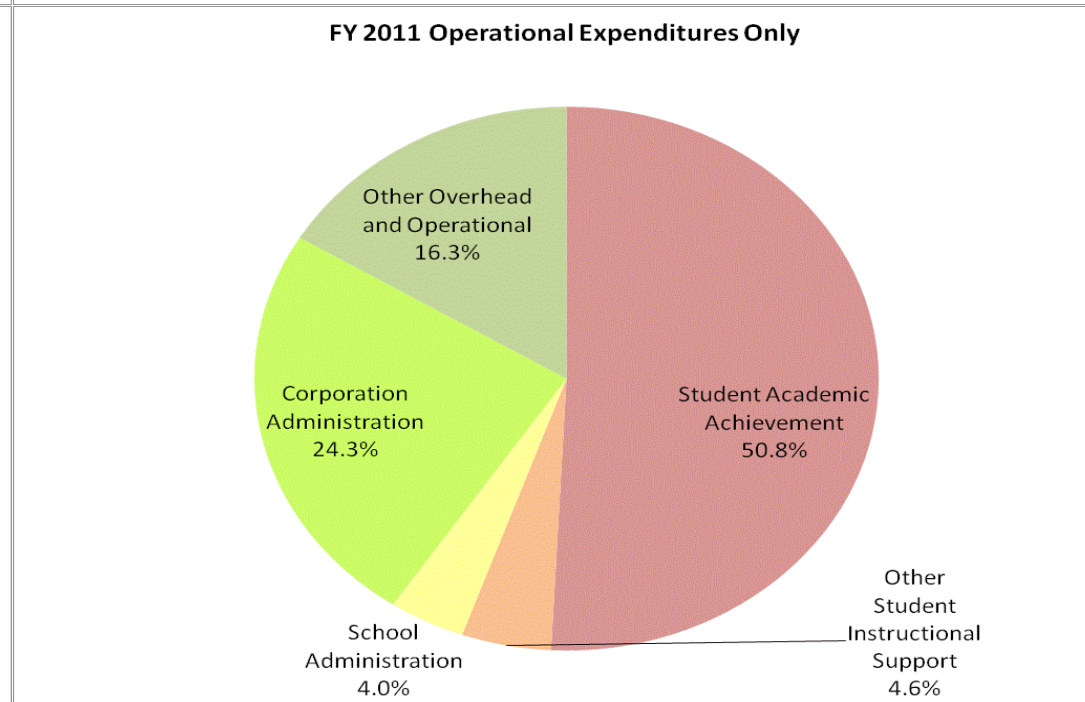
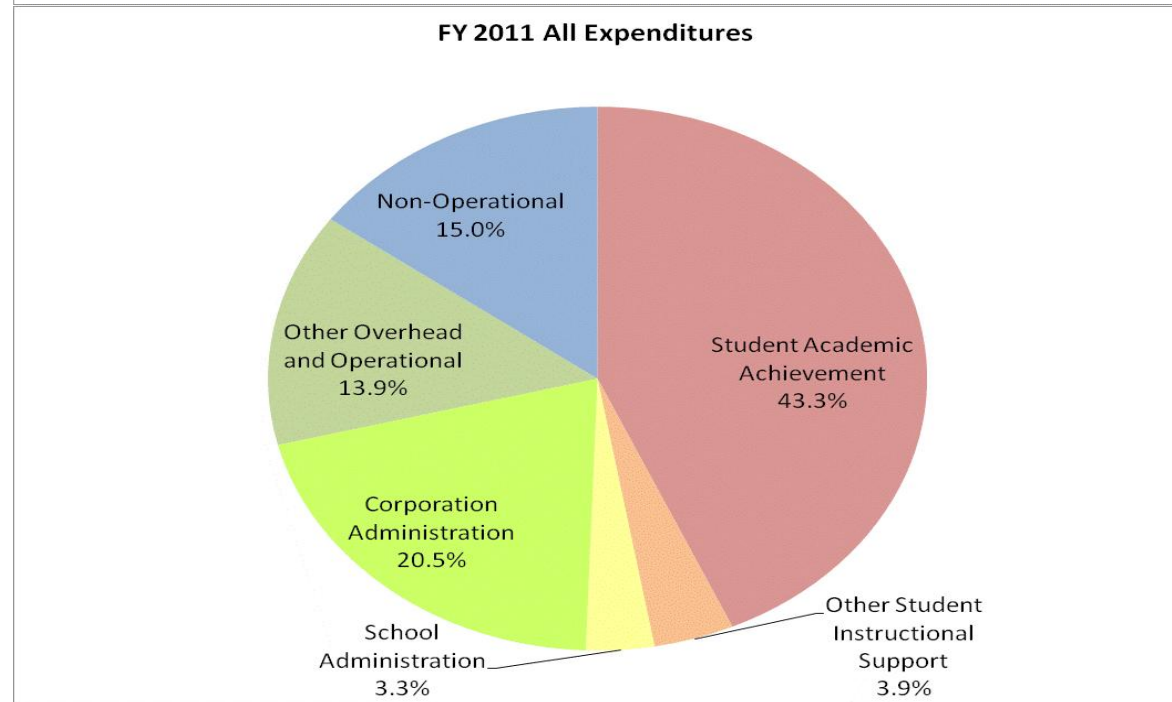
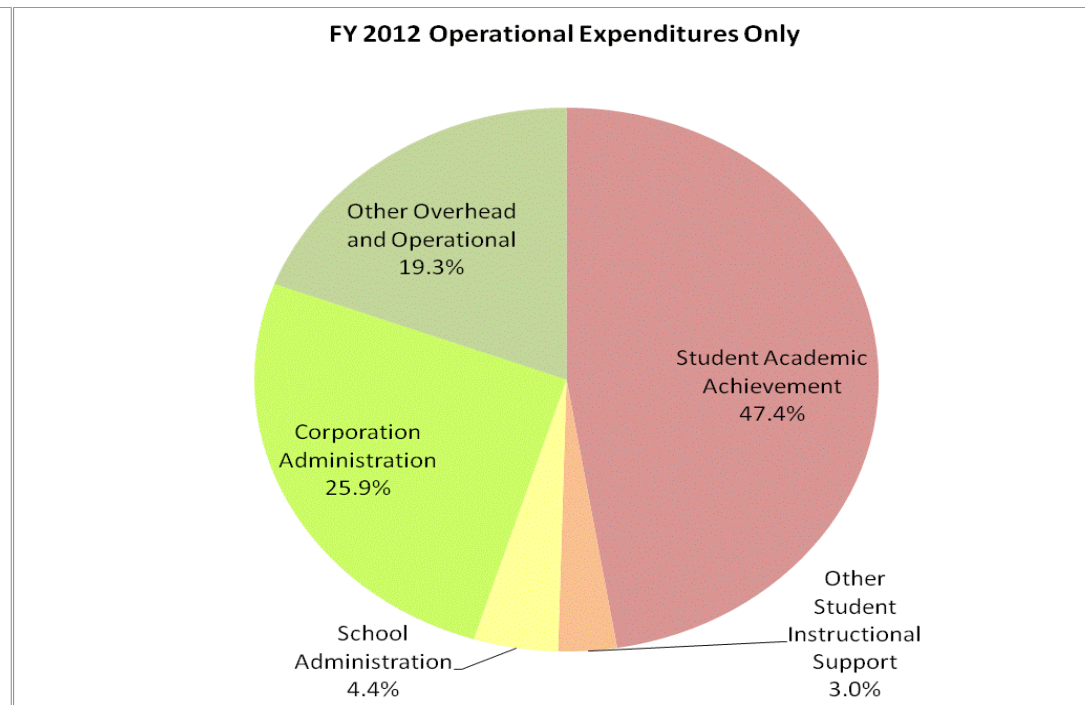
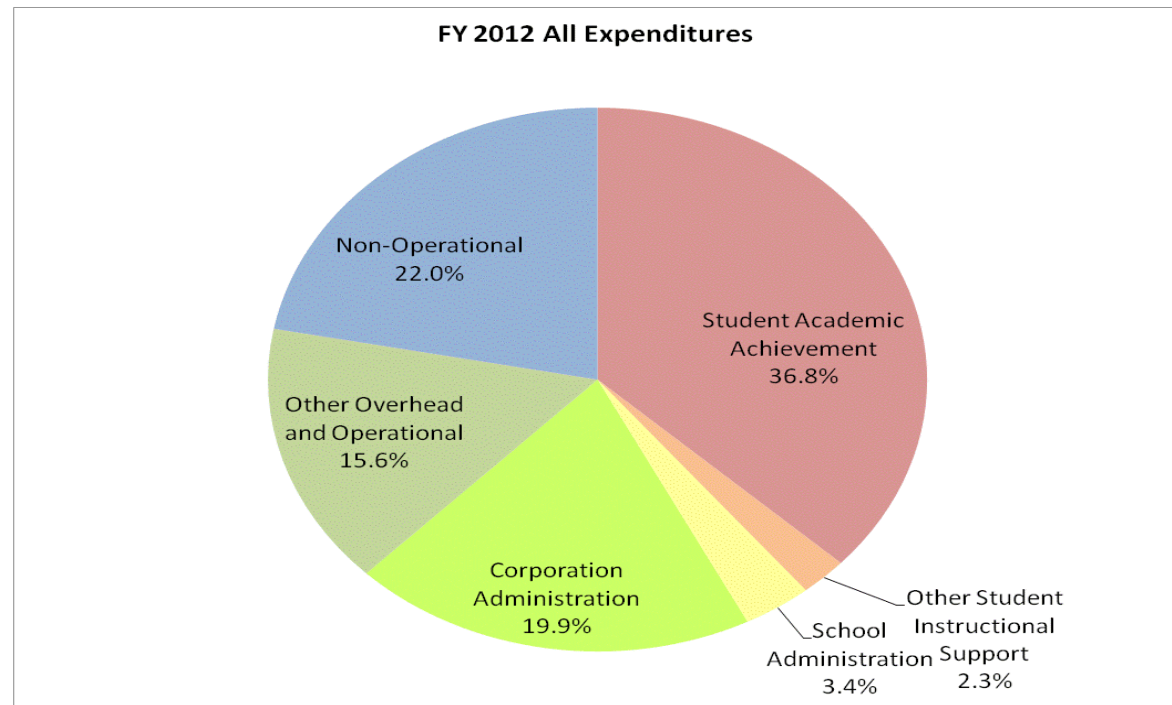


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Perry Township (5340)

M S D Perry Township (5340)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$80,454,627	51.8%	\$68,692,230	40.0%	\$67,443,458	43.3%	\$57,859,869	36.8%
Student Instructional Support	\$12,258,199	7.9%	\$11,165,012	6.5%	\$11,366,521	7.3%	\$8,977,734	5.7%
Overhead and Operational	\$34,109,525	21.9%	\$64,683,657	37.7%	\$53,586,467	34.4%	\$55,895,556	35.5%
Nonoperational	\$28,637,445	18.4%	\$27,101,181	15.8%	\$23,440,502	15.0%	\$34,631,153	22.0%
Grand Total	\$155,459,797		\$171,642,080		\$155,836,948		\$157,364,311	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	59.6%	46.5%	50.6%	42.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Perry Township (5340)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$271,514	\$517,413	\$450,729	\$2,454,162	> 500%	374%	444%
	11100 Regular Programs; Elementary	\$19,107,056	\$21,902,506	\$21,439,358	\$19,305,529	1%	-12%	-10%
	11200 Regular Programs; Middle/Junior High	\$7,456,883	\$8,481,620	\$8,375,790	\$8,392,656	13%	-1%	0%
	11300 Regular Programs; High School	\$10,013,864	\$11,247,391	\$10,644,067	\$10,816,169	8%	-4%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$160,000	\$227,529	\$189,599	\$319,525	100%	40%	69%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$14,547	\$11,612	\$0	\$0	-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$86,360	\$28,478	\$57,557	\$24,299	-72%	-15%	-58%
	12110 Gifted And Talented; Gifted and Talented	\$27,100	\$150,865	\$89,328	\$79,657	194%	-47%	-11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$993,785	\$1,323,931	\$1,385,659	\$1,340,925	35%	1%	-3%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$2,157,419	\$1,748,441	\$2,114,657	\$867,010	-60%	-50%	-59%
	12230 Mental Disabilities; Severe Mental Disabilities	\$1,062,739	\$1,122,167	\$953,636	\$906,073	-15%	-19%	-5%
	12310 Physical Impairment; Orthopedic Impairment	\$442,463	\$93,505	\$177,855	\$27,896	-94%	-70%	-84%
	12320 Physical Impairment; Multiple Disabilities	\$437,877	\$837,464	\$1,150,716	\$153,035	-65%	-82%	-87%
	12330 Physical Impairment; Visual Impairment	\$68,567	\$119,725	\$186,531	\$29,125	-58%	-76%	-84%
	12340 Physical Impairment; Hearing Impairment	\$801,030	\$854,372	\$1,269,192	\$181,406	-77%	-79%	-86%
	12350 Physical Impairment; Homebound	\$112,119	\$136,420	\$24,515	\$15,268	-86%	-89%	-38%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$1,664,998	\$1,569,912	\$1,958,062	\$816,657	-51%	-48%	-58%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$10,278	\$0	\$0		-100%	
	12510 Culturally Different; Communication Disorders	\$1,185,302	\$1,784,695	\$1,878,910	\$856,447	-28%	-52%	-54%
	12520 Culturally Different; Compensatory	\$40,810	\$8,005	\$0	\$1,692	-96%	-79%	
	12610 Learning Disability	\$1,923,013	\$2,210,009	\$1,970,128	\$1,820,646	-5%	-18%	-8%
	12710 Equal Opportunity At Risk	\$186,032	\$289,517	\$307,499	\$339,289	82%	17%	10%
	12810 Special Education Preschool	\$1,018,736	\$787,828	\$1,044,382	\$330,907	-68%	-58%	-68%
	12900 Other Special Programs	\$111,933	\$204,078	\$366,803	\$68,679	-39%	-66%	-81%
	14100 Summer School Programs; Elementary	\$227,585	\$266,623	\$12,674	\$21,130	-91%	-92%	67%
	14200 Summer School Programs; Middle/Junior High School	\$131,036	\$83,725	\$49,290	\$47,939	-63%	-43%	-3%
	14300 Summer School Programs; High School	\$180,251	\$271,377	\$37,645	\$89,217	-51%	-67%	137%
	16100 Remediation Testing	\$105,000	\$83,860	\$44,414	\$46,620	-56%	-44%	5%
	16200 Preventive Remediation	\$490,935	\$647,157	\$840,830	\$357,589	-27%	-45%	-57%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$1,205,729	\$848,403	\$884,972	\$749,266	-38%	-12%	-15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$4,270,130	\$4,719,826	\$4,491,469	\$1,023,368	-76%	-78%	-77%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agr	\$0	\$0	\$0	\$818,402			
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$48,599			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$15,669	\$34,335	\$30,960		98%	-10%
	22110 Improvement of Instruction; Service Area Direction	\$1,437,241	\$1,145,862	\$1,139,746	\$1,228,247	-15%	7%	8%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$952,968	\$1,460,471	\$1,174,459	\$799,105	-16%	-45%	-32%
	22130 Improvement of Instruction; Instructional Staff Training	\$77,980	\$0	\$45,909	\$34,958	-55%		-24%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,070	\$0	\$0	\$180,134	> 500%		
	22210 Library/Media Services; Service Area Direction	\$296,495	\$321,366	\$71,134	\$132,022	-55%	-59%	86%
	22220 Library/Media Services; School Library	\$1,353,585	\$1,438,002	\$914,741	\$770,330	-43%	-46%	-16%
	22230 Library/Media Services; Audiovisual	\$9,869	\$9,247	\$8,400	\$8,400	-15%	-9%	0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$29,380	\$19,879	\$1,785	\$13,039	-56%	-34%	> 500%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$284,836	\$231,528			-19%
	22360 Instruction, Related Technology; Network Support	\$1,151,343	\$0	\$0	\$0	-100%		
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$73,641	\$128,698			75%
	22900 Other Support Service, Instructional Staff	\$0	\$141,046	\$165,284	\$181,090		28%	10%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$38,014	\$44,440	\$49,445	\$51,747	36%	16%	5%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$1,495,284	\$1,507,055	\$1,073,875	\$1,710,826	14%	14%	59%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,513	\$461	\$9,600	\$9,600	-29%	> 500%	0%
	26497 2007 Account Code - Teachers Retirement Fund	\$3,636,029	\$0	\$0	\$0			
Student Academic Achievement Total		\$66,455,584	\$68,692,230	\$67,443,458	\$57,859,869	-13%	-16%	-14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$37,022	-\$4,097	\$380,684	\$403,660	> 500%		6%
	21120 Attendance and Social Work Services; Attendance Services	\$44,302	\$26,169	\$0	\$0	-100%	-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$92,960	\$37,597	\$43,119	\$10,723	-88%	-71%	-75%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Perry Township (5340)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$632,611	\$685,039	\$499,288	\$428,020	-32%	-38%	-14%
	21210 Guidance Services; Service Area Direction	\$300,545	\$324,372	\$315,056	\$321,879	7%	-1%	2%
	21220 Guidance Services; Counseling Services	\$805,375	\$824,369	\$832,300	\$864,152	7%	5%	4%
	21340 Health Services; Nurse Services	\$376,974	\$455,607	\$486,692	\$485,988	29%	7%	0%
	21390 Health Services; Other Health Services	\$44,064	\$0	\$0	\$0	-100%		
	21410 Psychological Services; Service Area Direction	\$61,439	\$0	\$331,686	\$0	-100%		-100%
	21420 Psychological Testing	\$1,250,864	\$1,098,260	\$1,589,307	\$723,688	-42%	-34%	-54%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$1,734	\$0	\$0	\$0	-100%		
	21810 Special Education Administration; Service Area Direction	\$631,877	\$887,684	\$859,409	\$313,510	-50%	-65%	-64%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$405,941	\$336,244	\$90,778		-78%	-73%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$220,168	\$424,883	\$17,613		-92%	-96%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$51,031	\$8,310			-84%
	24100 Office of The Principal	\$4,640,384	\$5,225,447	\$4,428,715	\$4,605,204	-1%	-12%	4%
	24900 Other Support Services, School Administration	\$904,210	\$978,456	\$788,108	\$704,206	-22%	-28%	-11%
Student Instructional Support Total		\$9,824,359	\$11,165,012	\$11,366,521	\$8,977,734	-9%	-20%	-21%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$14,000	\$21,000	\$14,000	0%	0%	-33%
	23150 Board of Education; Legal Services	\$36,014	\$130,633	\$190,476	\$96,044	167%	-26%	-50%
	23160 Board of Education; Promotion Expenses	\$211	\$8,336	\$3,991	\$3,826	> 500%	-54%	-4%
	23190 Board of Education; Other Governing Body Services	\$75,174	\$33,985	\$28,467	\$28,732	-62%	-15%	1%
	23210 Executive Administration; Office of The Superintendent	\$479,252	\$587,899	\$591,573	\$539,979	13%	-8%	-9%
	23220 Executive Administration; Community Relations	\$8,672	\$8,271	\$2,984	\$26,547	206%	221%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$182,370	\$180,271	\$221,487	\$162,319	-11%	-10%	-27%
	25110 Fiscal Services; Office of The Business Manager	\$2,077,711	\$2,015,705	\$1,433,029	\$1,445,000	-30%	-28%	1%
	25120 Fiscal Services; Service Area Direction	\$410,911	\$1,650,526	\$629,112	\$126,868	-69%	-92%	-80%
	25160 Fiscal Services; Financial Accounting	\$83,533	\$102,000	\$97,538	\$0	-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,549	\$21,205	\$33,808	\$2,938	-17%	-86%	-91%
	25195 Other Fiscal Services; Bank Account Service Charge	\$37,427	\$72,758	\$77,926	\$85,189	128%	17%	9%
	25199 Other Fiscal Services; Other	\$0	\$821	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$244,182	\$287,384	\$277,109	\$283,310	16%	-1%	2%
	25750 Personnel Services; Health Services	\$6,840	\$3,530	\$4,658	\$2,629	-62%	-26%	-44%
	25790 Personnel Services; Other Professional Services	\$0	\$32,459,353	\$26,723,392	\$26,821,808		-17%	0%
	25810 Administrative Technology Services; Technology Services Supervision And Administr	\$0	\$95	\$0	\$0		-100%	
	25850 Administrative Technology Services; Network Support	\$0	\$1,534,757	\$1,609,660	\$1,695,933		11%	5%
	25890 Other Technology Services	\$20,659	\$31,705	\$17,648	\$14,086	-32%	-56%	-20%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$103,607	\$115,471	\$40,406	\$92,498	-11%	-20%	129%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$6,221,483	\$7,086,012	\$6,671,217	\$6,738,384	8%	-5%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$19,187	\$10,723	\$21,614	\$47,323	147%	341%	119%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$762,559	\$735,114	\$545,904	\$658,679	-14%	-10%	21%
	26499 2007 Account Code - Other	\$2,870,176	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$149,515	\$238,508	\$248,342	\$228,257	53%	-4%	-8%
	26700 Operation and Maintenance of Plant Services; Insurance	\$917,512	\$437,757	\$379,936	\$566,419	-38%	29%	49%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$472	\$1,493	\$398,995	\$726,450	> 500%	> 500%	82%
	27010 Student Transportation; Service Area Direction	\$551,479	\$613,344	\$958,325	\$959,151	74%	56%	0%
	27100 Student Transportation; Vehicle Operation	\$4,451,410	\$5,119,855	\$3,698,460	\$3,958,821	-11%	-23%	7%
	27200 Student Transportation; Monitoring Services	\$114,245	\$147,466	\$384,026	\$439,312	285%	198%	14%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$1,948,725	\$2,162,457	\$2,105,515	\$2,283,355	17%	6%	8%
	27400 Student Transportation; Purchase of School Buses	\$1,391,607	\$1,241,245	\$0	\$1,157,048	-17%	-7%	
	27500 Student Transportation; Insurance on Buses	\$494,451	\$183,505	\$150,953	\$119,438	-76%	-35%	-21%
	27600 Student Transportation; Insurance on Pupils	\$153,041	\$68,492	\$73,540	\$57,549	-62%	-16%	-22%
	27700 Student Transportation; Contracted Transportation Services	\$1,735	\$7,520	\$3,838	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$1,360,245	\$1,577,470	\$25,058	\$24,869	-98%	-98%	-1%
	31100 Food Services Operations; Service Area Direction	\$364,636	\$310,129	\$339,537	\$324,332	-11%	5%	-4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$2,159,416	\$2,346,845	\$2,432,539	\$2,690,414	25%	15%	11%
	31300 Food Services Operations; Food Delivery	\$17,015	\$15,128	\$14,408	\$16,337	-4%	8%	13%
	31400 Food Services Operations; Food Purchases	\$2,443,196	\$2,854,805	\$2,874,668	\$3,222,774	32%	13%	12%
	31900 Other Food Services	\$310,004	\$267,083	\$255,327	\$234,939	-24%	-12%	-8%
Overhead and Operational Total		\$30,486,220	\$64,683,657	\$53,586,467	\$55,895,556	83%	-14%	4%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
M S D Perry Township (5340)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$15,597	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$255,714	\$183,410	\$125,159	\$78,089	-69%	-57%	-38%
	33400 Athletic Coaches	\$759,849	\$804,896	\$708,216	\$712,549	-6%	-11%	1%
	33940 Child Care Services	\$27,710	\$59,421	\$88,431	\$96,698	249%	63%	9%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$90,376	\$84,817	\$0	\$8,973	-90%	-89%	
	43000 Facilities Acquisition and Construction; Professional Services	\$583,277	\$385,493	\$219,796	\$1,445,321	148%	275%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$4,654,020	\$2,249,931	\$1,253,914	\$1,714,928	-63%	-24%	37%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$859,317	\$383,186	\$7,898,394		> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$40,956	\$40,956			0%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$71,491	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$4,348,257	\$5,011,414	\$3,117,802	\$4,577,601	5%	-9%	47%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,756	\$0	\$76,912	\$0	-100%		-100%
	51100 Debt Services; Principal on Debt; Bonds	\$6,744,664	\$7,948,541	\$5,777,201	\$2,903,768	-57%	-63%	-50%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$130,754	\$918,329	\$55,743	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$10,544,744	\$8,595,612	\$11,593,184	\$15,152,877	44%	76%	31%
	60700 Nonprogramed Charges; Scholarships	\$500	\$0	\$0	\$1,000	100%		
Nonoperational Total		\$28,228,709	\$27,101,181	\$23,440,502	\$34,631,153	23%	28%	48%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,335,772	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$5,639,617	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$872,331	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$11,909,005	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$34,338	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$673,862	\$0	\$0	\$0			
Prorated By Fund Total		\$20,464,925	\$0	\$0	\$0			